



| Nr.crt.   | DENUMIREA OBIECTIVELOR DE INVESTITII  | Valoarea totala conf. S.F. | Valoarea totala actualizata | Cheltuieli totale | finantate din |                  |             |                 |
|-----------|---|----------------------------|-----------------------------|-------------------|---------------|------------------|-------------|-----------------|
|           |   |                            |                             |                   | Credite       | Credite EXCEDENT | Total       | din care:       |
|           |   |                            |                             |                   |               |                  |             |                 |
| <b>B.</b> | <b>Lucrari noi</b>  | <b>0.00</b>                | <b>0.00</b>                 | <b>0.00</b>       | <b>0.00</b>   | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>     |
| <b>C.</b> | <b>Alte cheltuieli de investitii</b>  | <b>24.00</b>               | <b>24.00</b>                | <b>24.00</b>      | <b>0.00</b>   | <b>24.00</b>     | <b>0.00</b> | <b>24.00</b>    |
| 1         | Achizitie echipament radiotelecomunicatii SPCLEP Blejoi                                       | 4.50                       | 4.50                        | 4.50              |               | 4.50             |             | 4.50            |
| 2         | Achizitie ruter retea integrata calculatoare SPCLEP Blejoi - 2 buc                            | 16.00                      | 16.00                       | 16.00             |               | 16.00            |             | 16.00           |
| 3         | Achizitie sursa de alimentare curent electric neinteruptibila SPCLEP Blejoi                   | 3.50                       | 3.50                        | 3.50              |               | 3.50             |             | 3.50            |
|           | <b>Cap. Bug. 65.02</b>  |                            |                             |                   |               |                  |             |                 |
|           | <b>INVATAMANT</b>   |                            |                             |                   |               |                  |             |                 |
|           | <b>TOTAL</b>  | <b>1,092.00</b>            | <b>1,092.00</b>             | <b>1,092.00</b>   | <b>0.00</b>   | <b>1,092.00</b>  | <b>0.00</b> | <b>1,092.00</b> |
| <b>A.</b> | <b>Lucrari in continuare:</b>   | <b>15.00</b>               | <b>15.00</b>                | <b>15.00</b>      | <b>0.00</b>   | <b>15.00</b>     | <b>0.00</b> | <b>15.00</b>    |
| 1         | Proiectare si executie sistem panouri fotovoltaice Scoala Ploiestori                          | 15.00                      | 15.00                       | 15.00             |               | 15.00            |             | 15.00           |
| <b>B.</b> | <b>Lucrari noi</b>  | <b>954.00</b>              | <b>954.00</b>               | <b>954.00</b>     | <b>0.00</b>   | <b>954.00</b>    | <b>0.00</b> | <b>954.00</b>   |
| 1         | Executie sistem panouri fotovoltaice Gradinita Tantareni                                      | 68.00                      | 68.00                       | 68.00             |               | 68.00            |             | 68.00           |
| 2         | Executie sistem panouri fotovoltaice Gradinita cu program prelungit Ploiestori                | 196.00                     | 196.00                      | 196.00            |               | 196.00           |             | 196.00          |
| 3         | Racord in SEN a CEF gradinita Tantareni   | 30.00                      | 30.00                       | 30.00             |               | 30.00            |             | 30.00           |
| 4         | Racord in SEN a CEF gradinita pp Ploiestori   | 70.00                      | 70.00                       | 70.00             |               | 70.00            |             | 70.00           |
| 5         | Racord in SEN a CEF scoala Ploiestori   | 40.00                      | 40.00                       | 40.00             |               | 40.00            |             | 40.00           |
| 6         | Desfiintare partiala si extindere Scoala Blejoi   | 500.00                     | 500.00                      | 500.00            |               | 500.00           |             | 500.00          |
| 7         | Executie sistem detectie si semnalizare la incendiu gradinita cu program prelungit Ploiestori | 50.00                      | 50.00                       | 50.00             |               | 50.00            |             | 50.00           |
| <b>C.</b> | <b>Alte cheltuieli de investitii</b>  | <b>123.00</b>              | <b>123.00</b>               | <b>123.00</b>     | <b>0.00</b>   | <b>123.00</b>    | <b>0.00</b> | <b>123.00</b>   |
| 1         | Achizitie sistem monitorizare video - audio Scoala Ploiestori                                 | 10.00                      | 10.00                       | 10.00             |               | 10.00            |             | 10.00           |
| 2         | Achizitie sistem monitorizare video - audio Scoala Blejoi                                     | 12.00                      | 12.00                       | 12.00             |               | 12.00            |             | 12.00           |
| 3         | Achizitie copiator digital A3 scoala Ploiestori   | 15.00                      | 15.00                       | 15.00             |               | 15.00            |             | 15.00           |
| 4         | Achizitie copiator digital A3 scoala Blejoi   | 15.00                      | 15.00                       | 15.00             |               | 15.00            |             | 15.00           |
| 5         | PT,DDE cladire anexa si construire cladire anexa Scoala Ploiestori                            | 50.00                      | 50.00                       | 50.00             |               | 50.00            |             | 50.00           |
| 6         | Proiectare sistem panouri fotovoltaice Gradinita Tantareni                                    | 2.00                       | 2.00                        | 2.00              |               | 2.00             |             | 2.00            |
| 7         | Proiectare sistem panouri fotovoltaice Gradinita cu program prelungit Ploiestori              | 4.00                       | 4.00                        | 4.00              |               | 4.00             |             | 4.00            |

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|---------|--|----------------------------|-----------------------------|-------------------|-----------------|---------------|---------------|
|         |  |                            |                             |                   | CREDITE         | EXCEDENT      |               |
| 8       | Proiectare sistem detectie si semnalizare la incendiu gradinita cu program prelungit Ploiestiori<br><b>Cap. Bug. 67.02</b> | 15.00                      | 15.00                       | 15.00             | 15.00           | 0.00          | 0.00          |
|         | <b>CULTURA</b>   |                            |                             |                   |                 |               |               |
|         | <b>TOTAL</b>   | <b>1,049.00</b>            | <b>1,049.00</b>             | <b>1,049.00</b>   | <b>155.00</b>   | <b>894.00</b> | <b>894.00</b> |
|         | din care:  |                            |                             |                   |                 |               |               |
| A       | Lucrari in continuare  | 0.00                       | 0.00                        | 0.00              | 0.00            | 0.00          | 0.00          |
| B       | Lucrari noi  | 800.00                     | 800.00                      | 800.00            | 0.00            | 0.00          | 0.00          |
| 1       | Amenajare parc Blejoi  | 385.00                     | 385.00                      | 385.00            | 0.00            | 0.00          | 0.00          |
| 2       | Executie teren baschet exterior Parc Ploiestiori   | 150.00                     | 150.00                      | 150.00            | 30.00           | 770.00        | 770.00        |
| 3       | Executie imprejmuire zona Parc Blejoi  | 195.00                     | 195.00                      | 195.00            | 0.00            | 385.00        | 385.00        |
| 4       | Bransament energie electrica parc Ploiestiori  | 10.00                      | 10.00                       | 10.00             | 0.00            | 150.00        | 150.00        |
| 5       | Bransament energie electrica parc CFR  | 20.00                      | 20.00                       | 20.00             | 10.00           | 195.00        | 195.00        |
| 6       | Realizare retea internet wireless parc Gara  | 20.00                      | 20.00                       | 20.00             | 20.00           | 0.00          | 0.00          |
| 7       | Realizare retea internet wireless parc Ploiestiori   | 20.00                      | 20.00                       | 20.00             | 20.00           | 0.00          | 0.00          |
| C       | Alte cheltuieli de investitii  | 249.00                     | 249.00                      | 249.00            | 0.00            | 20.00         | 20.00         |
| 1       | Proiectare imprejmuire zona Parc Blejoi  | 5.00                       | 5.00                        | 5.00              | 125.00          | 124.00        | 124.00        |
| 2       | Reactualizare documentatie proiectare parc Blejoi  | 8.00                       | 8.00                        | 8.00              | 5.00            | 20.00         | 20.00         |
| 3       | Achizitie si montaj cabina paza Parc Ploiestiori   | 15.00                      | 15.00                       | 15.00             | 0.00            | 5.00          | 5.00          |
| 4       | Achizitie si montaj loc de joaca Parc Ploiestiori  | 125.00                     | 125.00                      | 125.00            | 0.00            | 8.00          | 8.00          |
| 5       | Blejoi   | 16.00                      | 16.00                       | 16.00             | 125.00          | 15.00         | 15.00         |
| 6       | Achizitie aparat pentru abdomene Sala de sport Blejoi  | 8.00                       | 8.00                        | 8.00              | 0.00            | 0.00          | 0.00          |
| 7       | Achizitie aparat flexii bicepsi Sala de sport Blejoi   | 8.00                       | 8.00                        | 8.00              | 16.00           | 16.00         | 16.00         |
| 8       | Achizitie presa pentru piept Sala de sport Blejoi  | 8.00                       | 8.00                        | 8.00              | 8.00            | 8.00          | 8.00          |
| 9       | Achizitie aparat tractiuni spate Sala de sport Blejoi  | 8.00                       | 8.00                        | 8.00              | 8.00            | 8.00          | 8.00          |
| 10      | Achizitie aparat extensii cvadriiceps Sala de sport Blejoi   | 8.00                       | 8.00                        | 8.00              | 8.00            | 8.00          | 8.00          |
| 11      | Achizitie aparat flexii pentru femurall Sala de sport Blejoi   | 8.00                       | 8.00                        | 8.00              | 8.00            | 8.00          | 8.00          |
| 12      | Achizitie aparat ramat Sala de sport Blejoi  | 8.00                       | 8.00                        | 8.00              | 8.00            | 8.00          | 8.00          |
| 13      | Achizitie presa pentru umeri Sala de sport Blejoi  | 8.00                       | 8.00                        | 8.00              | 8.00            | 8.00          | 8.00          |
| 14      | Achizitie aparat genoflexiuni Sala de sport Blejoi   | 8.00                       | 8.00                        | 8.00              | 8.00            | 8.00          | 8.00          |
| 15      | Achizitie presa pentru triceps Sala de sport Blejoi  | 8.00                       | 8.00                        | 8.00              | 8.00            | 8.00          | 8.00          |
|         | <b>Cap. Bug. 70.02</b>   | 8.00                       | 8.00                        | 8.00              | 8.00            | 8.00          | 8.00          |
|         | <b>DEZVOLTARE PUBLICA</b>  |                            |                             |                   |                 |               |               |
|         | <b>TOTAL</b>   | <b>2,405.00</b>            | <b>2,405.00</b>             | <b>2,405.00</b>   | <b>1,925.00</b> | <b>480.00</b> | <b>480.00</b> |



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|---|---|----------------------------|-----------------------------|-------------------|---------------|----------|----------|
|   |   |                            |                             |                   | Credit        | EXCEDENT | Total    |
| <b>A. Lucrari in continuare:</b>        |   |                            |                             |                   |               |          |          |
| 1                                       | Executie canalizare Comuna Blejoi ( Etapa I)  | 4,476.80                   | 4,476.80                    | 4,476.80          | 0.00          | 4,476.80 | 0.00     |
| <b>B. Lucrari noi</b>                   |   |                            |                             |                   |               |          |          |
| 1                                       | Executie retea canalizare ape pluviale Tantareni etapa I  | 1,170.00                   | 1,170.00                    | 1,170.00          | 0.00          | 1,170.00 | 0.00     |
| 2                                       | Executie extindere retea canalizare, menajera si pluviala str Tufanelor                               | 1,000.00                   | 1,000.00                    | 1,000.00          | 0.00          | 1,000.00 | 0.00     |
| <b>C. Alte cheltuieli de investitii</b> |   |                            |                             |                   |               |          |          |
| 1                                       | Suport topo si revizie I proiect canalizare   | 170.00                     | 170.00                      | 170.00            | 0.00          | 170.00   | 0.00     |
| 2                                       | Proiectare retea canalizare ape pluviale Blejoi etapa I   | 360.00                     | 360.00                      | 360.00            | 0.00          | 360.00   | 0.00     |
|   |   | 20.00                      | 20.00                       | 20.00             | 0.00          | 20.00    | 350.00   |
|   |   | 100.00                     | 100.00                      | 100.00            | 0.00          | 100.00   | 20.00    |
| 3                                       | Proiectare retea canalizare ape pluviale Tantareni etapa I  | 100.00                     | 100.00                      | 100.00            | 0.00          | 100.00   | 100.00   |
| 4                                       | Proiectare retea canalizare ape pluviale Ploiesti etapa I   | 100.00                     | 100.00                      | 100.00            | 0.00          | 100.00   | 100.00   |
| 5                                       | Proiectare retea canalizare menajera si pluviala str. Scollii sat Blejoi                              | 30.00                      | 30.00                       | 30.00             | 0.00          | 30.00    | 100.00   |
| 6                                       | Proiectare extindere retea canalizare, menajera si pluviala str Tufanelor                             | 10.00                      | 10.00                       | 10.00             | 0.00          | 10.00    | 30.00    |
|   | <b>Cap. Bug. 83.02</b>  |                            |                             |                   |               |          |          |
|   | <b>PROTECTIA PLANTELOR</b>  |                            |                             |                   |               |          |          |
|   | <b>TOTAL</b>  | 10.00                      | 10.00                       | 10.00             | 0.00          | 10.00    | 0.00     |
|   | din care:   |                            |                             |                   |               |          |          |
| <b>A. Lucrari in continuare:</b>        |   |                            |                             |                   |               |          |          |
| <b>B. Lucrari noi</b>                   |   |                            |                             |                   |               |          |          |
| <b>C. Alte cheltuieli de investitii</b> |   |                            |                             |                   |               |          |          |
| 1                                       | Achiziție costitoare protectia plantelor  | 10.00                      | 10.00                       | 10.00             | 0.00          | 10.00    | 0.00     |
|   | <b>Cap.Bug.84.02</b>  |                            |                             |                   |               |          |          |
|   | <b>DRUMURI</b>  |                            |                             |                   |               |          |          |
|   | <b>TOTAL</b>  | 4,655.00                   | 4,655.00                    | 4,655.00          | 0.00          | 4,655.00 | 0.00     |
|   | din care:   |                            |                             |                   |               |          |          |
| <b>A. Lucrari in continuare:</b>        |   |                            |                             |                   |               |          |          |
|   | Executie rigole pentru colectare ape pluviale DN1B spre albiile Bleaja si Stramba si amenajare podete | 735.00                     | 735.00                      | 735.00            | 0.00          | 735.00   | 1,655.00 |
| 1                                       | Amenajare drum de legatura si parcuri zona Parc Blejoi  | 10.00                      | 10.00                       | 10.00             | 0.00          | 10.00    | 635.00   |
| 2                                       | Modernizare drumuri locale Tantareni Zavoiului  | 175.00                     | 175.00                      | 175.00            | 0.00          | 175.00   | 10.00    |
| 3                                       | Parc Blejoi   | 550.00                     | 550.00                      | 550.00            | 0.00          | 550.00   | 75.00    |
| <b>B. Lucrari noi</b>                   |   |                            |                             |                   |               |          |          |
| 1                                       | Modernizare drumuri agricole (max 500ml fiecare), T2 sat Blejoi                                       | 3,425.00                   | 3,425.00                    | 3,425.00          | 0.00          | 3,425.00 | 550.00   |
| 2                                       | Executie punte pietonala peste paraul Dambu Campului  | 150.00                     | 150.00                      | 150.00            | 0.00          | 150.00   | 525.00   |
| 3                                       | Executie reconstruire podet Bleaja, str.  | 275.00                     | 275.00                      | 275.00            | 0.00          | 275.00   | 150.00   |
| 4                                       | Executie drum de legatura intre DJ156 si DN1 etapa II   | 450.00                     | 450.00                      | 450.00            | 0.00          | 450.00   | 275.00   |
|   |   | 1,500.00                   | 1,500.00                    | 1,500.00          | 0.00          | 1,500.00 | 0.00     |

