

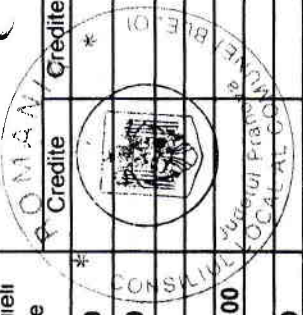
**LISTA DE INVESTITII
pe anul 2015 cu finantare partiala sau integrala de la bugetul local**

Anexa nr. 2 la H.C.L. 6/28.01.2016

Nr.crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F	Valoarea totala actualizata	Cheltuieli totale 4=5 la 9	Credite			EXCEDENT	Total 9=10+11	din care:	
					6	7	8			10	11
0	1	2	3	4=5 la 9	6	7	8	9=10+11	10	11	
	TOTAL	12,131.65	12,131.65	12,131.65			7,852.65	4,279.00	4,279.00		
	din care:										
A.	Lucrari in continuare	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00		
B.	Lucrari noi	10,452.65	10,452.65	10,452.65	0.00	0.00	7,630.65	2,822.00	2,822.00		
C.	Alte cheltuieli de investitii	1,579.00	1,579.00	1,579.00	0.00	0.00	222.00	1,357.00	1,357.00		
	Din T O T A L ,desfasurat,										
	potrivit clasificatiei,pe										
	capitole bugetare:										
	Cap. Bug. 51.02										
	AUTORITATI PUBLICE										
	TOTAL	417.00	417.00	417.00			0.00	417.00	417.00		
	din care:										
A.	Lucrari in continuare:	100.00	100.00	100.00			0.00	100.00	100.00		
1	Actualizare planuri cadastrale	50.00	50.00	50.00				50.00	50.00		
2	Actualizare PUG si RLU Comuna Blejoi	50.00	50.00	50.00				50.00	50.00		
B.	Lucrari noi	0.00	0.00	0.00			0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	317.00	317.00	317.00			0.00	317.00	317.00		
1	Achizitie teren zona Sala de sport	50.00	50.00	50.00				50.00	50.00		
2	Achizitie si montaj sistem monitorizare sediu primarie	20.00	20.00	20.00				20.00	20.00		
3	Achizitie acoperis scena	90.00	90.00	90.00				90.00	90.00		
4	Studiu privind posibilitatea utilizarii unor sisteme alternative de performanta energetica de eficienta ridicata comuna Blejoi	25.00	25.00	25.00				25.00	25.00		
5	SF,PT,DDE sediu primarie	50.00	50.00	50.00				50.00	50.00		
6	Proiectare extindere sediu primarie	25.00	25.00	25.00				25.00	25.00		
7	Achizitie program informatic AVAN TAX	45.00	45.00	45.00				45.00	45.00		
8	Achizitie program informatic AVAN TAX VENITURI	12.00	12.00	12.00				12.00	12.00		
	Cap. Bug. 54.02										
	SEVICIUL PUBLIC COMUNITAR										
	TOTAL	0.00	0.00	0.00				0.00	0.00		
	din care:										
A.	Lucrari in continuare:	0.00	0.00	0.00				0.00	0.00		

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Nr.crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala Conf. S.F	Valoarea totala actualizata	Cheltuieli totale	finantate din				
					Credite	Credite *	EXCEDENT	Total	din care:
B.	Lucrari noi	0.00	0.00	0.00			0.00	0.00	0.00
C.	Alte cheltuieli de investitii	0.00	0.00	0.00			0.00	0.00	0.00
	Cap. Bug. 65.02								
	INVATAMANT								
	TOTAL	1,715.00	1,715.00	1,715.00	1,665.00		50.00	50.00	50.00
	din care:								
A.	Lucrari in continuare:	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B.	Lucrari noi	1,653.00	1,653.00	1,653.00	0.00	0.00	1,653.00	0.00	0.00
1	Executie sistem panouri fotovoltaice Gradinita Tantareni	58.50	58.50	58.50			58.50	0.00	0.00
2	Executie sistem panouri fotovoltaice Gradinita cu program prelungit Ploiesti	176.00	176.00	176.00			176.00	0.00	0.00
3	Executie sistem panouri fotovoltaice Scoala Ploiesti	318.50	318.50	318.50			318.50	0.00	0.00
4	Desfiintare partiala si extindere Scoala Blejoi	1,100.00	1,100.00	1,100.00			1,100.00	0.00	0.00
C.	Alte cheltuieli de investitii	62.00	62.00	62.00			12.00	50.00	50.00
1	Faze de proiectare cladire anexa Scoala Ploiesti	50.00	50.00	50.00			0.00	50.00	50.00
2	Proiectare sistem panouri fotovoltaice Gradinita Tantareni	1.50	1.50	1.50			1.50	0.00	0.00
3	Proiectare sistem panouri fotovoltaice Scoala Ploiesti	6.50	6.50	6.50			6.50	0.00	0.00
4	Proiectare sistem panouri fotovoltaice Gradinita cu program prelungit Ploiesti	4.00	4.00	4.00			4.00	0.00	0.00
	Cap. Bug. 67.02								
	CULTURA								
	TOTAL	1,274.00	1,274.00	1,274.00	200.00		1,074.00	1,074.00	1,074.00
	din care:								
A	Lucrari in continuare	0.00	0.00	0.00	0.00		0.00	0.00	0.00
B.	Lucrari noi	1,005.00	1,005.00	1,005.00	0.00	0.00	1,005.00	1,005.00	1,005.00
1	Amenajare parc Ploiesti	530.00	530.00	530.00				530.00	530.00
2	Executie imprejmuire si alei interioare parc zona CFR	95.00	95.00	95.00				95.00	95.00
3	Executie teren baschet exterior Parc Ploiesti	300.00	300.00	300.00			0.00	300.00	300.00
4	Executie imprejmuire zona Parc Blejoi	80.00	80.00	80.00				80.00	80.00
C.	Alte cheltuieli de investitii	269.00	269.00	269.00	0.00	0.00	200.00	69.00	69.00
1	Proiectare imprejmuire zona Parc Blejoi	5.00	5.00	5.00				5.00	5.00
2	Proiectare imprejmuire si alei interioare parc zona CFR	5.00	5.00	5.00				5.00	5.00
3	Achizitie aparat dezvoltare muschi, picioare si piept - 2 buc	11.00	11.00	11.00				11.00	11.00
4	Achizitie aparat glesor dezvoltare muschi picioare - 2 buc	11.00	11.00	11.00				11.00	11.00
5	Achizitia aparat stimulator alarman								



Nr.crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F	Valoarea totala actualizata	Cheltuieli totale	finantate din		
					Credite	EXCEDENT	Total
6	Achizitie si montaj chiosc Parc Ploiesti - 2 buc	100.00	100.00	100.00		100.00	0.00
7	Achizitie si montaj loc de joaca Parc Ploiesti Cap. Bug. 70.02	125.00	125.00	125.00		100.00	25.00
	DEZVOLTARE PUBLICA						
	TOTAL din care:	1,830.00	1,830.00	1,830.00		1,325.00	505.00
A.	Lucrari in continuare:	0.00	0.00	0.00		0.00	0.00
B.	Lucrari noi	1,560.00	1,560.00	1,560.00	0.00	1,325.00	235.00
1	Trecere LEA in LES pe drum local Blejoi paralel cu DN1A	525.00	525.00	525.00		525.00	0.00
2	Trecere LEA in LES zona Kaproni	800.00	800.00	800.00		800.00	0.00
3	Extindere retea gaze naturale drum local Blejoi	50.00	50.00	50.00		0.00	50.00
4	Extindere retea gaze naturale cartier Unita	60.00	60.00	60.00		0.00	60.00
5	Executie retea iluminat parc zona CFR	25.00	25.00	25.00			25.00
6	Executie sistem alternativ alimentare cu apa comuna Blejoi	100.00	100.00	100.00			100.00
C.	Alte cheltuieli de investitii	270.00	270.00	270.00		0.00	270.00
1	Achizitie si montaj stalpi iluminat public cu autonomie - 5 buc	45.00	45.00	45.00			45.00
2	Actualizare documentatie tehnica de fundamentare a autorizatiei de gospodarie a apelor	8.00	8.00	8.00			8.00
3	SF,PT sistem alternativ alimentare cu apa comuna Blejoi	50.00	50.00	50.00			50.00
4	Studiu sistem de management al infrastructurii de iluminat public Comuna Blejoi	100.00	100.00	100.00			100.00
5	Inlocuire stalpi energie electrica prelungire strada Campului	35.00	35.00	35.00			35.00
6	Inlocuire si repositionare stalpi energie electrica(zona cimitir Ploiesti)	25.00	25.00	25.00			25.00
7	Amplasare stalp echipat pentru iluminat public strada Ograzii	7.00	7.00	7.00			7.00
	Cap. Bug. 74.02						
	PROTECTIA MEDIULUI						
	TOTAL din care:	3,002.65	3,002.65	3,002.65		2,852.65	150.00
A.	Lucrari in continuare:	0.00	0.00	0.00	0.00	0.00	0.00
B.	Lucrari noi	2,852.65	2,852.65	2,852.65	0.00	2,852.65	0.00
1	Executie canalizare Comuna Blejoi	2,852.65	2,852.65	2,852.65		2,852.65	0.00
C.	Alte cheltuieli de investitii	150.00	150.00	150.00	0.00	0.00	150.00
1	Suport topo si revizie l proiect canalizare Proiectare retea canalizare ape pluviale	100.00	100.00	100.00			100.00

Nr.crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F	Valoarea totala actualizata	Cheltuieli totale	Credite *	Credite	finantate din		
							EXCEDENT	Total	din care:
3	Proiectare canalizare, subtraversare cale ferata Cap. Bug. 83,02	30.00	30.00	30.00			30.00	30.00	30.00
	PROTECTIA PLANTELOR								
	TOTAL din care:	35.00	35.00	35.00		0.00	35.00	35.00	35.00
A.	Lucrari in continuare:	0.00	0.00	0.00					
B.	Lucrari noi	0.00	0.00	0.00		0.00	0.00	0.00	0.00
C.	Alte cheltuieli de investitii	35.00	35.00	35.00		0.00	35.00	35.00	35.00
1	Achizitie lama de zapada - 2 buc Cap.Bug.84.02	35.00	35.00	35.00			35.00	35.00	35.00
	DRUMURI								
	TOTAL din care:	3,328.00	3,328.00	3,328.00			2,048.00	2,048.00	2,048.00
A.	Lucrari in continuare:	0.00	0.00	0.00			0.00	0.00	0.00
B.	Lucrari noi	2,862.00	2,862.00	2,862.00		0.00	1,280.00	1,582.00	1,582.00
1	Executie rigole pentru colectare ape pluviale DN1B spre abiiile Bleaja si Stramba si amenajare podete	500.00	500.00	500.00			0.00	500.00	500.00
2	Executie punte pietonala peste paraul Dambu	72.00	72.00	72.00			0.00	72.00	72.00
3	Executie modernizare drumuri zona Unita	700.00	700.00	700.00			700.00	0.00	0.00
4	Executie drum de legatura intre DJ156 si DN1 etapa I	570.00	570.00	570.00				570.00	570.00
5	Modernizare drumuri locale Tantaraeni Zavoiului	580.00	580.00	580.00			580.00	0.00	0.00
6	Marcare si pietruire drumuri exploatare agricola T2	10.00	10.00	10.00			0.00	10.00	10.00
7	Amenajare drum de legatura si parcarri zona Parc Blejoi	430.00	430.00	430.00				430.00	430.00
C.	Alte cheltuieli de investitii	466.00	466.00	466.00		0.00	0.00	466.00	466.00
1	PT, DE, DTAC drum de legatura intre DJ156 si DN1-Cartier Parc Comuna Blejoi	75.00	75.00	75.00			0.00	75.00	75.00
2	Proiectare punte pietonala peste paraul Dambu	6.00	6.00	6.00			0.00	6.00	6.00
3	PT, DTAC amenajare drum de legatura si parcari zona Parc Blejoi	50.00	50.00	50.00			0.00	50.00	50.00
4	SF, PT, DE, DTAC amenajare intersectie DN1A cu sos Ploiesti - Valeni	50.00	50.00	50.00			0.00	50.00	50.00
5	SF, PT, DE, DTAC amenajare pista biciclete DN1A cu sos Ploiesti - Valeni	50.00	50.00	50.00			0.00	50.00	50.00
6	PT, DE, DTAC reconstruire podet Bleaja cu consolidare maluri str. Campului	50.00	50.00	50.00			0.00	50.00	50.00
7	PT modernizare drum exploatare T2 - De 15/270	50.00	50.00	50.00			0.00	50.00	50.00
8	PT, DE, DTAC amenajare drum local Blejoi paralel cu DN1A	50.00	50.00	50.00			0.00	50.00	50.00
9	Proiectare rigole pentru colectare ape pluviale DN1B spre abiiile Bleaja si Stramba si amenajare podete	40.00	40.00	40.00			0.00	40.00	40.00



Nr.ct.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala Conf. S.F.	Valoarea totala actualizata	Cheltuieli totale	finantate din		
					Credite	EXCEDENT	Total
10	Reactualizare documentatie modernizare drumuri locale Tantareni Zavoiului	25.00	25.00	25.00			25.00
11	Achizitie si montaj sistem catarge sens giratoriu	20.00	20.00	20.00	0.00	0.00	20.00
	Cap.Bug.87.02						
	DRUMURI						
	TOTAL	530.00	530.00	530.00	530.00	0.00	0.00
	din care:						
A.	Lucrari in continuare:	0.00	0.00	0.00	0.00	0.00	0.00
B.	Lucrari noi	520.00	520.00	520.00	0.00	520.00	0.00
1	Executie sistem panouri fotovoltaice Piata	520.00	520.00	520.00		520.00	0.00
C.	Alte cheltuieli de investitii	10.00	10.00	10.00	0.00	10.00	0.00
1	Proiectare sistem panouri fotovoltaice Piata	10.00	10.00	10.00		10.00	0.00

